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| **序号** | **岗位** | **人工成本（含社保、福利）****元/人/月** | **单位承担社保****元/人/月** | **岗位数量** | **合计（元/月）** | **年度总合计（元/年）** |
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| 说明 | 1..加班费、过节费、服装费等费用均含在人工成本中；2.单位社保：单位社保按最低缴费标准预算。 |